Toledo Area Regional Transit Authority (TARTA)

Chief Executive Officer: Richard L. Ruddell.

ID Number: 5022 www.tarta.com

1127 West Central Avenue, P.O. Box 792 General Manager Toledo, OH 43697-0792 (419)245-5222 **Modal Information System Wide Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$1,475,220 **Fare Revenues Earned** \$17,693,931 Operating Expense Toledo, OH--MI Directly Operated \$4,468,752 Capital Funding \$6,418,124 Square Miles Purchased Transportation 72,192 Annual Passenger Miles 21.696.939 483.811 Population 489.155 **Total Fare Revenues Earned** \$4.540.944 Annual Vehicle Revenue Miles 3.610.262 494.307 Population Ranking out of 405 UZAs Annual Unlinked Trips 4.543.313 50.359 62 Sources of Operating Funds Expended Average Weekday Unlinked Trips 16,315 167 Passenger Fares \$4.540.944 Annual Vehicle Revenue Hours 220.570 40.790 Local Funds 8,611,077 Fixed Guideway Directional Route Miles 1.0 N/A State Funds 1,242,393 **Service Area Statistics** Vehicles Available for Maximum Service 174 27 Federal Assistance Square Miles 149 Average Fleet Age in Years 7.6 2.3 Population 417.624 Other Funds 1.368.714 Vehicles Operated in Maximum Service 146 21 **Total Operating Funds Expended** \$15,763,128 Peak to Base Ratio 2.3 N/A Percent Spares 19% 29% Service Consumption Incidents 51 4 Annual Passenger Miles 22,180,750 **Summary of Operating Expenses** Patron Fatalities 0 4.593.672 Salaries, Wages and Benefits \$13.047.416 Annual Unlinked Trips Materials and Supplies Average Weekday Unlinked Trips 16,482 3,522,215 **Performance Measures** Average Saturday Unlinked Trips 4,871 Purchased Transportation 1,475,220 Average Sunday Unlinked Trips 2,330 Other Operating Expenses 1,124,300 Service Efficiency **Total Operating Expenses** \$19,169,151 Operating Expense per Vehicle Revenue Mile \$4.90 \$2.98 Operating Expense per Vehicle Revenue Hour \$80.22 \$36.17 Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 4,104,569 Cost Effectiveness Annual Vehicle Revenue Hours 261,360 Sources of Capital Funds Expended Operating Expense per Passenger Mile \$0.82 \$3.05 Vehicles Available for Maximum Service \$465,457 201 Local Funds Operating Expense per Unlinked Passenger Trip \$3.89 \$29.29 Vehicles Operated in Maximum Service 167 State Funds 902,080 63 Federal Assistance 2 Service Effectiveness Base Period Requirement 8,456,610 **Total Capital Funds Expended** \$9,824,147 Unlinked Passenger Trips per Vehicle Revenue Mile 1.26 0.10 Unlinked Passenger Trips per Vehicle Revenue Hour 20.60 1.23 **Vehicles Operated in Maximum Service Uses of Capital Funds** Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per Operated **Transportation** Stock and Other Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$6,418,124 Bus 146 \$5,485,095 \$933.029 n Bus \$1.00 \$6.00 Demand Response 0 21 Demand Response 0 2.00 \$933.029 21 \$5,485,095 \$6,418,124 Total 146 Total \$5.00 \$0.80 1.50 \$4.00 \$0.60 \$3.00 1.00 \$0.40 \$2.00 0.50 \$0.20 \$1.00 \$0.00 0.00 \$0.00 98 99 97 98 00 97 98 99 00 97 **Demand Response Sources of Operating Funds Expended** Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Local 8% Fares 29% \$3.50 \$3.50 0.14 \$3.00 \$3.00 0.12 \$2.50 \$2.50 0.10 \$2.00 \$2.00 0.08 \$1.50 \$1.50 0.06 \$1.00 \$1.00 0.04 \$0.50 \$0.50 0.02

\$0.00

97 98 99 \$0.00

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Data Source: 2000 National Transit Database

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Local

¹ Excludes Federal capital funds used to pay for operating expenses.

Federal ² Includes Federal capital funds used to pay for operating expenses.